



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026**

SPSR NELLORE

**GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH**

Present: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24.05.2024

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2024-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State


24/5/24

Abstract of SPSR Nellore – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	771.79	771.33
2	Child Health	245.11	239.58
3	Family Planning	112.64	112.64
4	Adolescent Health	292.84	292.03
5	Rastriya Bala Swasthya Karyakram	188.48	45.84
6	Routine Immunization incl Pulse Polio	214.84	214.10
7	Nutrition	443.61	444.99
8	PC&PNDT	2.84	2.84
9	Programme Management	50.00	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15	0.15
11	Community Engagement	456.03	456.03
12	Untied Funds (HDS)	210.70	210.70
13	Referral Transport (National Ambulance Service)	532.99	532.99
14	Free Diagnostic Services	428.25	458.27
15	Equipment Maintenance	382.76	382.76
16	Pradhan Mantri National Dialysis Programme	291.14	310.77
17	Quality Assurance	184.32	175.80
18	Human Resources	4533.26	4705.07
19	Hospital Management Information System	167.68	175.89
20	Blood Cell	92.17	86.27
21	Comprehensive Primary Health Care	1099.58	1055.34
22	National Urban Health Mission	296.68	296.74
23	Integrated Disease Surveillance Programme	4.70	9.70
24	National Rabies Control Programme	3.00	3.32
25	Programme for Prevention and Control of leptospirosis	1.16	1.20
26	National Leprosy Eradication Programme	101.67	101.67
27	National Vector Borne Disease Control Programme	99.59	96.07
28	National Tuberculosis Elimination Programme	399.51	406.25
29	National Viral Hepatitis Control Programme	43.50	49.02
30	National Programme Control of Blindness	339.81	233.28
31	National Programme on Climate Change & Human Health	5.52	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	121.96	119.82
33	National Programme Health Care Elderly	6.71	9.78
34	National Tobacco Control Programme	12.38	12.38
35	National Oral Health Programme	39.35	36.09
36	National Mental Health Programme	33.50	33.50
37	National Programme for Prevention and Control of Deafness	1.20	1.20
38	National Programme for Palliative Care	4.22	4.41
39	National Programme for Prevention of Fluorosis	7.53	7.53
40	Snake Bite Control Programme	0.90	0.90
	Total	12224.08	12151.79

National Health Mission District Record of Proceedings for the Financial Year 2024-25 & 2025-26 - Rs. In Lakhs

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	50.92	50.92	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	71.91	71.91	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	0.58	0.58	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	75.16	75.16	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	77.79	77.79	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	113.63	113.63	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	65.68	65.68	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	65.83	65.83	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	14.11	14.11	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	161.99	161.99	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	1.50	1.50	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	0.29	0.29	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	20.04	20.04	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	4.75	4.75	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	2.71	2.24	DHS
16	Maternal Health	Midwifery	Honorarium, DA & Misc	11.40	11.40	DHS
17	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal Near Miss	0.82	0.82	DHS
18	Maternal Health	Maternal Death Review	Surveillance & Research	0.40	0.40	DHS
19	Maternal Health	Comprehensive Abortion Care	Equipment	0.54	0.54	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	0.94	0.94	APMSIDC
21	Maternal Health	Comprehensive Abortion Care	Trainings	2.03	2.03	DHS
22	Maternal Health	Laqshya	Operational Cost	10.37	10.37	DHS
23	Maternal Health	Other MH Components	HIV Syphilis Dual kits	8.91	8.91	APMSIDC
24	Maternal Health	Other MH Components	Skill Labs	1.33	1.33	DHS
25	Maternal Health	Other MH Components	SBA & Dakshata Trainings	8.19	8.19	DHS
26	PC & PNDT Act	PC & PNDT Act	Trainings	0.30	0.30	DHS
27	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	1.27	1.27	DHS
28	PC & PNDT Act	PC & PNDT Act	Mobility Support	1.07	1.07	DHS
29	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	0.20	0.20	DHS
30	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	101.54	102.02	DBT
31	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	1.08	0.81	DHS
32	Child Health	Facility Based New Born Care	Equipment for 2 SNCUs & 37 NBCCs	2.80	0.00	APMSIDC
33	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	3.00	3.00	DHS
34	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	69.75	69.75	DHS
35	Child Health	Facility Based New Born Care	Printing of Case Sheets	2.64	2.88	DHS
36	Child Health	Child Death Review	Trainings	1.00	0.00	DHS
37	Child Health	Child Death Review	CDR Guidelines	0.18	0.00	DHS
38	Child Health	Child Death Review	Surveillance & Research	2.65	2.65	DHS
39	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	0.17	0.17	APMSIDC
40	Child Health	SAANS	Trainings	0.80	0.80	DHS
41	Child Health	SAANS	Operational Cost	0.25	0.25	DHS
42	Child Health	SAANS	SAANS Campaign	1.00	1.00	DHS
43	Child Health	SAANS	Monitoring & Evaluation	0.50	0.50	DHS
44	Child Health	Paediatric Care	Opex for HDUs	6.20	4.20	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
45	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	5.00	5.00	DHS
46	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	16.32	16.32	APMSIDC
47	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	8.16	8.16	APMSIDC
48	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	12.24	12.24	DHS
49	Child Health	Musqan	Operational Cost	7.83	7.83	DHS
50	Child Health	INAP	IEC Activities	2.00	2.00	DHS
51	RBSK	RBSK	Mobility support	26.64	26.64	DHS
52	RBSK	RBSK	Health cards to AWC children	6.00	6.00	DHS
53	RBSK	RBSK at facility level including DEIC	Equipment & Furniture to DEICs	139.86	0.00	APMSIDC
54	RBSK	RBSK at facility level including DEIC	Trainings	1.65	0.00	DHS
55	RBSK	RBSK at facility level including DEIC	Admin Expenses	4.80	4.80	DHS
56	RBSK	RBSK at facility level including DEIC	Manuals / Handbooks	0.80	0.00	DHS
57	RBSK	RBSK at facility level including DEIC	Surveillance & Research	0.34	0.00	DHS
58	RBSK	RBSK	Bala Sanjeevani	8.40	8.40	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	Construction of Safety pits	0.75	0.00	APMSIDC
60	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	3.95	3.95	APMSIDC
61	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	8.17	8.17	APMSIDC
62	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	1.88	1.88	DHS
63	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	88.94	88.94	DBT
64	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	50.42	50.42	DHS
65	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	17.89	17.89	DHS
66	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	5.47	5.47	DHS
67	Pulse Polio	Pulse Polio	Conduction of NID	37.38	37.38	DHS
68	Family Planning	Sterilization Female	DBT	60.00	60.00	DBT
69	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	1.20	1.20	APMSIDC
70	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	2.00	2.00	DHS
71	Family Planning	Sterilization Male	DBT	3.00	3.00	DBT
72	Family Planning	Sterilization Male	NSV Trainings	0.20	0.20	DHS
73	Family Planning	IUCD Insertion	DBT	2.70	2.70	DBT
74	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	0.78	0.78	APMSIDC
75	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	4.00	4.00	DHS
76	Family Planning	IUCD Insertion	ASHA Incentives	1.99	1.99	DBT
77	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	1.35	1.35	DHS
78	Family Planning	Antara	ASHA Incentives	0.89	0.89	DBT
79	Family Planning	Antara	Compensation	0.80	0.80	DHS
80	Family Planning	FPLMIS	Orientation Trainings	2.00	2.00	DHS
81	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	1.40	1.40	DHS
82	Family Planning	Other FP Components	ASHA Incentives	5.54	5.54	DBT
83	Family Planning	Other FP Components	QAC Meetings	0.60	0.60	DHS
84	Family Planning	Other FP Components	Media Mix / Mass Media	2.09	2.09	DHS
85	Family Planning	Other FP Components	Nayi Pahal Kit	22.10	22.10	APMSIDC
86	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	1.38	1.38	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
87	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	1.47	1.47	DHS
88	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	163.49	163.49	APMSIDC
89	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	1.00	1.00	DHS
90	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	52.06	51.25	APMSIDC
91	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	1.00	1.00	DHS
92	Adolescent Health	Peer Educator Programme	Peer Educators	17.31	17.31	DHS
93	Adolescent Health	Peer Educator Programme	ASHA Incentives	3.73	3.73	DBT
94	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	29.82	29.82	DHS
95	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	17.86	17.86	DHS
96	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	1.00	1.00	DHS
97	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	1.15	1.15	DHS
98	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	1.00	1.00	DHS
99	Adolescent Health	Other Adolescent Health Components	Operational Cost	0.04	0.04	DHS
100	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	0.04	0.04	DHS
101	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	0.50	0.50	DHS
102	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	217.10	217.10	APMSIDC
103	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	118.90	118.90	APMSIDC
104	Nutrition	Anaemia Mukht Bharat	IEC Activities	3.60	3.60	DHS
105	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	1.31	1.31	DHS
106	Nutrition	Deworming Day	Albendazol & Deworming Tablets	26.74	29.33	APMSIDC
107	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, Posters	5.00	5.00	DHS
108	Nutrition	Deworming Day	Convergence Meetings	0.10	0.10	DHS
109	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	15.60	15.60	DHS
110	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	0.40	0.43	DBT
111	Nutrition	Nutrition Rehabilitation Centers	Repairs to NRCs	1.20	0.00	APMSIDC
112	Nutrition	Nutrition Rehabilitation Centers	Television for audio video visual aids	0.35	0.00	APMSIDC
113	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	7.94	8.25	APMSIDC
114	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	0.15	0.15	DHS
115	Nutrition	MAA Programme	ASHA Incentives	7.58	7.58	DBT
116	Nutrition	MAA Programme	Display of MAA posters / banners	0.48	0.48	DHS
117	Nutrition	MAA Programme	One Day Sensitization	0.50	0.50	DHS
118	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables & Stationary	3.54	3.54	DHS
119	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	8.08	8.08	APMSIDC
120	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	0.59	0.59	DHS
121	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	0.20	0.20	DHS
122	Nutrition	State Specific Innovation	Vitamin B12 supplementation	24.26	24.26	APMSIDC
123	NIDDCP	Implementation of NIDDCP	IEC Activities	0.15	0.15	DHS
124	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	NHM Free Dugs Initiative	318.08	318.08	APMSIDC
125	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Refresher Trainings	0.75	0.75	DHS
126	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	71.32	27.08	DHS
127	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	165.61	165.61	DHS
128	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	HWC Adoption by MC	2.16	2.16	DHS
129	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Construction of Sub Centres	524.99	524.99	APMSIDC/PRRD

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
130	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	10.44	10.44	APMSIDC
131	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	2.37	2.37	DHS
132	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	3.00	3.00	DHS
133	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	0.87	0.87	DHS
134	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	9.18	9.18	DHS
135	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	22.74	22.74	DHS
136	Community Engagement	VHSNC	Untied Grants	69.70	69.70	DHS
137	Community Engagement	VHSNC	ASHA Incentives	29.53	29.53	DBT
138	Community Engagement	Other Community Engagement Components	ASHA Incentives	324.88	324.88	DBT
139	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	0.19	0.19	DHS
140	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	55.96	55.96	APMSIDC
141	Blood Cell	National Sickle Cell Mission	Screening Kits	36.01	30.12	APMSIDC
142	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	149.32	140.80	DHS
143	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	35.00	35.00	DHS
144	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet Connectivity et	85.58	85.58	DHS
145	HMIS	Health Management & Information System	HMIS Formats	2.55	10.76	DHS
146	HMIS	Health Management & Information System	Trainings	8.21	8.21	DHS
147	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	39.38	39.38	DHS
148	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	31.96	31.96	DHS
149	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	463.07	463.07	YAHCT
150	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	69.92	69.92	YAHCT
151	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	369.46	369.46	PPP
152	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs & LMOs	13.30	13.30	DHS
153	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	428.25	458.27	PPP/APMSIDC
154	Programme Management	Planning & Programme Management	Planning & Programme Management	50.00	50.00	DHS
155	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	1545.16	1668.77	DBT
156	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	602.50	650.69	DBT
157	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	1491.00	1491.00	DBT
158	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	894.60	894.60	SHFWS
159	PMNDP	Haemodialysis	Haemodialysis	291.14	310.77	PPP
160	Untied Funds	District Hospitals	United Funds	10.00	10.00	DHS
161	Untied Funds	Area Hospitals	United Funds	10.00	10.00	DHS
162	Untied Funds	Community Health Centers	United Funds	50.00	50.00	DHS
163	Untied Funds	Primary Health Centers	United Funds	91.00	91.00	DHS
164	Untied Funds	Sub Centers (JAS)	United Funds	49.70	49.70	DHS
165	IDSP	Implementation of IDSP	Trainings	0.00	1.00	DHS
166	IDSP	Implementation of IDSP	Consumables, kits, communication	0.50	4.50	APMSIDC
167	IDSP	Implementation of IDSP	Review Meetings, Mobility, Minor repairs	4.20	4.20	DHS
168	NRCP	Implementation of NRCP	Trainings	0.40	0.40	DHS
169	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & booklets	1.10	1.50	DHS
170	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	1.50	1.42	DHS
171	PPCL	Implementation of PPCL	Pre-diagnosis Kits	1.00	1.00	APMSIDC
172	PPCL	Implementation of PPCL	Trainings	0.16	0.20	DHS
173	SBP	Snake Byte Programme	Trainings	0.20	0.20	DHS
174	SBP	Snake Byte Programme	Surveillance	0.40	0.40	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
175	SBP	Snake Byte Programme	Operational Cost	0.30	0.30	DHS
176	NLEP	Case Detection Management	Material & Supplies	0.34	0.34	APMSIDC
177	NLEP	Case Detection Management	ASHA Incentives	41.41	41.41	DBT
178	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	46.64	46.64	DHS
179	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	3.42	3.42	DHS
180	NLEP	Case Detection Management	Supervision & Monitoring	1.90	1.90	DHS
181	NLEP	DPMR Services: Reconstructive surgeries	DBT	0.60	0.60	DBT
182	NLEP	DPMR Services: Reconstructive surgeries	MCR	2.63	2.63	APMSIDC
183	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	0.60	0.60	DHS
184	NLEP	Other NLEP Components	Trainings	1.50	1.50	DHS
185	NLEP	Other NLEP Components	Mass media	0.49	0.49	DHS
186	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expenses	2.15	2.15	DHS
187	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	1.00	1.00	APMSIDC
188	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	6.85	6.85	DHS
189	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine, Chloroquine pho	14.29	14.29	APMSIDC
190	NVBDCP	Malaria	Lab consumables	7.83	7.83	APMSIDC
191	NVBDCP	Malaria	Trainings	1.10	1.10	DHS
192	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardings, Ads on buses,	2.50	2.50	DHS
193	NVBDCP	Malaria	Supervision & Epidemic Preparedness	4.45	4.45	DHS
194	NVBDCP	Malaria	Microscopes	0.60	0.60	APMSIDC
195	NVBDCP	Malaria	ASHA Incentives	11.71	0.00	DBT
196	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	0.84	0.84	APMSIDC
197	NVBDCP	Dengue and Chikungunya	Case Management	5.46	5.46	DHS
198	NVBDCP	Dengue and Chikungunya	Apex Referral Labs,Sentinel surveillance Hospital recurrent	2.00	2.00	DHS
199	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	0.45	0.45	DHS
200	NVBDCP	Dengue and Chikungunya	Diagnostics	0.00	16.60	APMSIDC
201	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS) / Bti (wp)	16.60	16.60	APMSIDC
202	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	2.50	2.50	DHS
203	NVBDCP	Dengue and Chikungunya	Trainings	1.00	1.00	DHS
204	NVBDCP	Lymphatic Filariasis	Morbidity Management, Sub National Disease Free Certification	17.00	12.00	DHS
205	NVBDCP	Lymphatic Filariasis	ASHA Incentives	2.93	0.00	DBT
206	NVBDCP	Lymphatic Filariasis	DEC 100 mg, Albendazole 400 mg	0.49	0.00	APMSIDC
207	NTEP	Drug Sensitive TB (DSTB)	DBT	12.74	12.74	DBT
208	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	2.30	2.30	APMSIDC
209	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	0.80	0.40	APMSIDC
210	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	4.88	5.25	APMSIDC
211	NTEP	Drug Sensitive TB (DSTB)	Sample collection, DST	4.50	4.50	APMSIDC
212	NTEP	Drug Sensitive TB (DSTB)	Trainings	0.74	0.74	DHS
213	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	3.08	3.08	DHS
214	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	0.02	0.02	DHS
215	NTEP	Nikshay Poshan Yojana	DBT	139.30	139.30	DBT
216	NTEP	PPP	DBT	4.71	6.63	DBT
217	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	42.79	46.94	PPP
218	NTEP	Latent TB Infection	Treatment supporter Honorarium	1.92	3.84	DHS
219	NTEP	Drug Resistant TB	DBT	3.20	2.22	DBT
220	NTEP	Drug Resistant TB	Civil works for DRTB Wards	1.00	1.00	APMSIDC
221	NTEP	Drug Resistant TB	DRTB drugs	5.00	5.00	APMSIDC
222	NTEP	Drug Resistant TB	CBNAAT	9.84	9.60	APMSIDC
223	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and District authority	7.17	7.17	DHS
224	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	155.52	155.52	PPP
225	NVHCP	Prevention	HRG Vaccination	4.97	4.97	APMSIDC
226	NVHCP	Prevention	Peer Educators	2.40	2.40	DHS
227	NVHCP	Prevention	Awareness Program Jingles in Radio	0.96	0.96	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
228	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	21.46	25.27	APMSIDC
229	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	12.71	14.42	APMSIDC
230	NVHCP	Treatment	Treatment centres meetings, Contingency	1.00	1.00	DHS
231	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	15.00	15.00	APMSIDC
232	NPCB	Cataract Surgeries through NGOs	DBT	150.00	50.00	DBT
233	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	2.50	2.50	APMSIDC
234	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Glaucoma, Keratop	18.00	18.00	DHS
235	NPCB	Other Ophthalmic Interventions through NGOs	DBT	6.53	0.00	DBT
236	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	6.53	6.53	DBT
237	NPCB	Free spectacles to school children	Free spectacles to Children	10.00	10.00	PPP/APMSIDC
238	NPCB	Free spectacles to others	Free spectacles to Old Persons	130.00	130.00	PPP/APMSIDC
239	NPCB	Other NPCB+VI components	Trainings	0.05	0.05	DHS
240	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation Fortnight, Aware	0.50	0.50	DHS
241	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	0.70	0.70	DHS
242	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	14.00	14.00	APMSIDC
243	NMHP	Implementation of District Mental Health Plan	Trainings	2.00	2.00	DHS
244	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	12.50	12.50	DHS
245	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental Health day, Suicid	4.00	4.00	DHS
246	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	1.00	1.00	DHS
247	NPHCE	Geriatric Care at DH	International Day for Older Persons	1.00	1.00	DHS
248	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	4.62	7.69	APMSIDC
249	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	1.09	1.09	DHS
250	NPCDCS	District NCD Clinic	38 types drugs and consumables	11.50	12.05	APMSIDC
251	NPCDCS	District NCD Clinic	Office expenses, internet, stationery and mobility	3.50	3.50	DHS
252	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	3.46	3.27	APMSIDC
253	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	3.81	3.81	DHS
254	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	17.54	17.54	APMSIDC
255	NPCDCS	Cardiac Care Unit (CCU/ICU)	For 13 Cardiac Care Units	10.00	10.00	APMSIDC
256	NPCDCS	Other NPCDCS Components	Chemotherapy & Cancer Care Equipment	2.50	0.00	APMSIDC
257	NPCDCS	Other NPCDCS Components	For Day Care Cancer Care Units	7.00	7.00	APMSIDC
258	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	54.02	54.02	APMSIDC
259	NPCDCS	Other NPCDCS Components	Trainings	3.73	3.73	DHS
260	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	2.90	2.90	DHS
261	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	2.00	2.00	DHS
262	NTCP	Implementation of COTPA - 2003	Trainings	1.00	1.00	DHS
263	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement squads	3.80	3.80	DHS
264	NTCP	Implementation of COTPA - 2003	NTCP Posters	1.01	1.01	DHS
265	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	4.37	4.37	DHS
266	NTCP	Tobacco Cessation	TCC medicines	2.00	2.00	APMSIDC
267	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	0.20	0.20	DHS
268	NOHP	Implementation at DH	Procurement of consumables	2.40	2.40	APMSIDC
269	NOHP	Implementation at DH	World Oral Health Day	0.50	0.50	DHS
270	NOHP	Implementation at DH	Clinical Equipment	2.00	0.00	APMSIDC
271	NOHP	Implementation at SDH & CHC	Clinical Equipment	0.96	1.08	APMSIDC
272	NOHP	Implementation at SDH & CHC	Drugs & Supplies	2.63	2.63	APMSIDC
273	NOHP	Implementation at SDH & CHC	Procurement of consumables	6.48	6.48	APMSIDC
274	NOHP	Implementation at SDH & CHC	Trainings	1.50	1.50	DHS
275	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	7.92	7.92	DHS
276	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	1.90	0.53	DHS
277	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	1.06	1.06	DHS
278	NOHP	State specific Initiatives and Innovations	Denture services	12.00	12.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
279	NPPC	Implementation of NPPC	Drugs to Palliative care wards	3.22	3.41	APMSIDC
280	NPPC	Implementation of NPPC	Trainings	1.00	1.00	DHS
281	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	2.83	2.83	APMSIDC
282	NPPCF	Implementation of NPPCF	Procurement of consumables	0.50	0.50	APMSIDC
283	NPPCF	Implementation of NPPCF	Coordination Review Meetings	1.20	1.20	DHS
284	NPPCF	Implementation of NPPCF	Media Mix, Hoardings, Poster & Booklets	3.00	3.00	DHS
285	NPPCD	Implementation of NPPCD	Trainings	0.60	0.60	DHS
286	NPPCD	Implementation of NPPCD	Posters	0.60	0.60	DHS
287	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	2.77	2.77	APMSIDC
288	NPCCHH	Implementation of NPCCHH	Trainings	0.30	0.30	DHS
289	NPCCHH	Implementation of NPCCHH	Posters	2.30	2.30	DHS
290	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	0.15	0.15	DHS
291	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	108.00	108.00	APMSIDC
292	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	2.70	2.70	DHS
293	National Urban Health Mission	Wellness Activities at HWCs - Urban	Conducting Yoga sessions	5.40	5.40	DHS
294	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	2.16	2.16	APMSIDC
295	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	61.01	61.01	DBT
296	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	0.00	1.54	DHS
297	National Urban Health Mission	MAS	United Grants	15.28	15.28	DHS
298	National Urban Health Mission	Outreach Activities	Conducting specialist camps	14.04	14.04	DHS
299	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	19.20	19.20	DHS
300	National Urban Health Mission	Urban PHCs	Rents	1.21	1.21	DHS
301	National Urban Health Mission	Urban PHCs	Conducting Health Melas	18.00	18.00	DHS
302	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	10.44	8.97	DHS
303	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	3.15	3.15	DHS
304	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	5.33	5.33	DHS
305	National Urban Health Mission	Untied Funds	Government & Rented buildings	30.77	30.77	DHS
			Total	12224.08	12151.79	